

# Health Expenditure across States — Part II

## Regional Disparity in Expenditure

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HEALTH is a state subject and the primary responsibility of providing health care is with state governments. States' expenditure accounts for around 90 per cent of all public expenditure on the health sector. Central funds for the states are in the form of grants to particular programmes, e.g. family planning or as sponsored schemes. Funding for sponsored schemes is mainly for the national programmes for diseases control. State-level variations on expenditures on health over the years show that as a proportion to total government expenditure it shows a declining trend in most states especially after 1985-86.

Usually the better developed states like Goa, Haryana, Karnataka, Maharashtra, Gujarat, Punjab have a higher per capita expenditure as compared to states of Bihar, Rajasthan, Orissa and Madhya Pradesh. Kerala, in spite of it being at a lower level of the socio-economic development scale has a higher spending on health. The very high per capita expenditure among 'other states' is because many of them are in hilly regions, having a sparse population distribution and a very high central assistance for development activities. The high per capita expenditure should not be interpreted as better health status since if viewed as percentage to total government expenditure it is no different from other states in the country.

The expenditure incurred on disease control is mainly on the various national programmes for communicable and non-communicable diseases. Overall, the expenditures on disease programmes as percentage of health expenditure across various states shows a declining trend (Table 9). It has been considerable in the states of Assam, Karnataka, Madhya Pradesh, Punjab, Rajasthan and Tamil Nadu. Rajasthan, West Bengal, Assam, Bihar, Karnataka, Madhya Pradesh and Orissa on an average spend less than Rs 7 per capita per annum on

disease programmes. Low priority and under-funding for disease programmes persist in spite of an increase in morbidity and mortality due to malaria, tuberculosis, blindness, diarrhoea, immunisable diseases, AIDS, etc.

Expenditure on hospitals and dispensaries mainly consists of curative care. Nearly one-fourth of expenditure by most of the states is on this head (Table 10). On an average Goa, Kerala, Tamil Nadu spend around 40 to 50 per cent on hospitals and dispensaries. Expenditure across states shows a declining trend especially after the 1980s. The declining trend and under-funding by most of the states has been a major reason for the non-functioning of public hospitals. During the same period in most states, there has been a mushrooming of private hospitals and nursing homes, which are largely unregulated.

On an average health administration constitutes around 9 percent of the total health expenditure (Table 11). The major expenditure is on the production of doctors and nurses, with the former being given more importance. Compared to other states, expenditure in Tamil Nadu, West Bengal, Karnataka, Kerala, Maharashtra and Uttar Pradesh along with union government has been high (Table 1). One of the main reasons being the existence of a large number of medical colleges in these states. The expenditure on the production of doctors does not reflect their availability. These doctors and nurses are trained at public cost. For every three doctors the government trains for its health services, seven are trained for the private sector at public cost and many of them also migrate abroad.

Another head of expenditure that has increased in terms of actuals and as a proportion of health expenditure is the family welfare programme (Table 12 and 13). This is an entirely centrally funded programme. It has been the single-most impressive acti-

vity of the government. Over the years, expenditure on family welfare programmes has increased at a very fast pace. More than half the plan resources for the health sector are allocated to it. Prior to 1972 the expenditure on family welfare programmes was not shown separately as an item by the CFRA, figures here are therefore from 1975-76 onwards. In spite of the massive expenditure, the total fertility rate is around 4.5 per woman and the growth rate has remained near constant for the past three decades at around 2.2 per cent per annum.

The state health sector supports a huge manpower. Expenditure across the states brings out that there have been many ups and downs over the years (Table 15 and 15a). This has not been due to a decline or increase on this head, but due to the shifts in accounting procedures, classification, nomenclature and definitions of the sub-heads. As a consequence, administrative costs are either under programme cost or are excluded from it. Variation also exists between various states in accounting heads. In some states, expenditure of the directorate is not included in the health programme, therefore the expenditure is lower. In Maharashtra, the directorate expenditure is included under health administration, therefore the expenditure is higher (Table 15 and 15a). The major shift of account heads took place during 1974-75. It resulted in decline of expenditure due to classification of heads under various sub-heads. Andhra Pradesh, Gujarat, Karnataka, Uttar Pradesh, West Bengal have shown a declining trend over the years and for Haryana the decline has been very sharp. If we examine data between the years 1950-51 to 1970-71 Assam, Karnataka, Maharashtra, Madhya Pradesh, Orissa, Rajasthan, Punjab, Uttar Pradesh and West Bengal show an increase on this head as a proportion. The others show volatile shifts in expenditures.

Table 9: Expenditure on National Disease Programme

Year	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>A: Amount in Rupees Million</b>												
<i>Major States</i>												
Union Government	3.80	42.58	157.91	40.28	52.73	23.02	61.20	114.40	207.59	366.49	342.00	\$
Andhra Pradesh	—	2.39	10.72	17.19	28.03	53.93	131.61	312.37	648.66	711.41	841.02	947.74
Assam	1.14	2.67	3.14	4.97	3.83	25.27	40.19	121.46	111.23	*	134.72	136.77
Bihar	1.85	16.15	24.10	23.12	24.47	31.71	70.26	134.70	*	445.24	537.00	576.39
Gujarat	—	—	5.87	18.99	51.09	83.28	93.70	208.59	337.89	364.20	435.87	494.50
Haryana	—	—	—	—	24.27	19.62	47.72	124.07	144.45	158.06	202.82	214.04
Jammu and Kashmir	—	—	1.15	1.96	*	*	9.88	13.04	*	*	*	*
Karnataka	0.12	0.91	7.52	7.42	11.44	39.30	73.74	138.80	158.52	190.19	252.77	283.12
Kerala	—	0.05	0.53	2.12	1.14	18.63	29.95	139.80	84.15	105.13	166.63	224.87
Madhya Pradesh	1.56	1.35	8.59	20.97	33.38	50.96	106.79	168.90	291.95	333.66	388.97	407.41
Maharashtra	3.37	8.78	12.26	18.83	72.72	139.91	192.48	431.95	630.16	727.41	774.23	807.96
Orissa	0.60	2.39	6.01	20.54	18.97	26.66	76.59	117.08	201.14	213.66	254.05	242.43
Punjab	1.09	0.80	11.44	17.77	25.23	34.44	53.15	114.08	154.60	201.53	142.66	159.59
Rajasthan	—	0.01	9.85	14.57	19.09	47.75	104.11	145.97	254.43	295.12	322.50	372.70
Tamil Nadu	3.13	2.32	16.69	5.17	6.38	18.30	37.13	54.58	459.66	568.28	650.54	370.94
Uttar Pradesh	4.33	5.41	3.38	40.04	59.30	118.97	216.96	502.00	1160.86	1389.79	1243.00	1388.78
West Bengal	2.73	4.16	1.35	1.71	12.49	53.78	95.63	163.94	386.84	401.00	462.84	495.57
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	4.43	8.71	19.75	16.87	28.62	39.57	32.62
Goa, Daman and Diu	—	—	—	2.69	0.88	3.50	5.92	8.22	13.40	17.47	19.29	18.01
Mizoram	—	—	—	—	—	2.99	6.58	12.21	18.38	21.36	27.62	23.49
Pondicherry	—	—	—	0.10	0.54	1.87	4.03	8.28	16.29	19.07	22.17	23.55
Himachal Pradesh	—	0.02	—	2.41	5.38	8.68	23.53	41.72	77.21	115.44	123.60	143.23
Manipur	—	—	—	1.04	2.27	3.86	17.31	16.19	39.80	*	*	*
Meghalaya	—	—	—	—	0.04	5.51	17.29	16.31	33.31	12.41	11.18	14.85
Nagaland	—	—	—	0.54	1.36	4.11	8.28	22.03	32.93	*	46.41	51.66
Sikkim	—	—	—	—	—	0.67	1.50	3.89	8.31	11.40	9.92	12.62
Tripura	—	—	—	0.96	1.85	3.81	6.10	19.81	17.13	25.55	28.84	34.69
All India	23.73	89.49	280.51	263.40	456.86	824.95	1540.33	3174.14	5505.76	6722.49	7479.62	7477.53
<b>B: As Percentage of Total Health Expenditure</b>												
<i>Major States</i>												
Union Government	19.03	60.54	58.97	26.52	18.54	4.35	5.99	4.47	5.41	6.56	4.93	\$
Andhra Pradesh	—	12.06	14.19	13.75	10.81	13.55	15.02	17.00	17.29	16.85	18.09	18.79
Assam	18.12	17.46	10.32	8.49	5.11	19.81	17.28	18.77	9.90	*	9.41	7.26
Bihar	11.23	28.53	36.92	26.18	15.06	12.68	12.91	10.90	*	11.55	11.75	10.34
Gujarat	—	—	18.41	22.50	23.89	24.37	14.60	14.09	11.91	12.24	13.04	13.76
Haryana	—	—	—	—	32.11	15.35	20.04	20.75	15.17	14.58	15.95	15.33
Jammu and Kashmir	—	—	11.06	9.78	*	*	5.02	3.10	*	*	*	*
Karnataka	26.09	5.61	16.22	10.39	7.17	10.40	12.22	10.02	5.37	5.28	5.96	5.58
Kerala	—	0.30	1.19	2.49	0.76	5.52	5.25	12.33	3.78	4.57	5.29	5.98
Madhya Pradesh	22.25	8.44	15.44	19.25	16.94	16.44	15.53	11.25	10.63	9.90	9.34	8.84
Maharashtra	7.56	13.05	13.52	11.96	18.87	21.95	15.37	16.03	11.95	11.81	11.26	11.87
Orissa	8.61	21.13	23.20	29.66	17.63	13.54	18.74	15.84	12.84	12.46	11.33	10.98
Punjab	13.92	3.75	27.17	21.39	25.66	17.60	13.73	13.55	8.53	10.18	6.48	6.90
Rajasthan	—	0.04	21.90	15.70	9.00	16.12	18.30	11.91	9.10	8.89	8.68	8.18
Tamil Nadu	7.47	5.30	20.08	3.71	2.29	3.58	4.21	2.89	12.13	11.61	11.65	6.20
Uttar Pradesh	14.42	12.78	4.57	25.64	21.09	21.70	19.44	13.52	18.60	18.83	16.51	17.35
West Bengal	7.34	8.00	1.53	1.16	4.68	9.04	8.72	8.14	9.93	9.37	9.20	9.18
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	24.06	20.70	23.82	9.98	13.21	17.66	11.73
Goa, Daman and Diu	—	—	—	23.95	4.51	9.43	11.05	6.92	4.85	5.67	5.60	5.13
Mizoram	—	—	—	—	—	16.03	17.36	13.67	11.00	11.19	12.81	11.83
Pondicherry	—	—	—	1.85	4.93	7.79	11.51	9.90	8.96	8.84	8.70	8.97
Himachal Pradesh	—	0.58	—	18.24	13.49	13.42	15.22	12.86	10.92	13.04	11.40	11.24
Manipur	—	—	—	24.59	20.84	19.18	32.28	16.88	18.38	*	*	*
Meghalaya	—	—	—	—	0.38	29.45	25.98	13.06	14.32	4.50	3.10	4.04
Nagaland	—	—	—	9.42	7.63	14.31	14.81	13.88	16.16	*	12.66	16.62
Sikkim	—	—	—	—	—	14.69	11.73	10.38	8.68	9.32	7.64	8.66
Tripura	—	—	—	13.01	13.42	16.46	13.80	16.20	6.23	9.49	8.86	9.42
All India	10.86	17.55	26.05	15.62	13.63	13.50	12.96	11.69	10.59	10.84	10.41	9.51

Table 9: Expenditure on National Disease Programme (Continued)

Year	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>C: Expenditure on National Disease Programme Per Capita in Rupees</b>												
<i>Major States</i>												
Andhra Pradesh	—	0.01	0.30	0.43	0.64	1.11	2.46	5.21	9.52	10.20	11.77	12.95
Assam	0.14	0.28	0.28	0.39	0.26	1.46	2.02	5.76	4.90	*	5.79	5.80
Bihar	0.05	0.38	0.52	0.45	0.43	0.50	1.01	1.72	*	4.92	5.80	6.08
Gujarat	—	—	0.28	0.80	1.91	2.74	2.75	5.54	8.01	8.45	9.91	11.01
Haryana	—	—	—	—	2.42	1.71	3.69	8.49	8.55	9.11	11.38	11.68
Jammu and Kashmir	—	—	0.32	0.48	*	*	1.65	1.90	*	*	*	*
Karnataka	0.01	0.04	0.32	0.28	0.39	1.18	1.99	3.39	3.45	4.06	5.28	5.79
Kerala	—	...	0.03	0.11	0.05	0.80	1.18	5.13	2.85	3.51	5.49	7.30
Madhya Pradesh	0.06	0.04	0.27	0.57	0.80	1.09	2.05	2.85	4.30	4.78	5.43	5.54
Maharashtra	—	—	0.31	0.42	1.44	2.47	3.07	6.11	7.78	8.76	9.09	9.25
Orissa	0.04	0.15	0.34	1.04	0.86	1.10	2.90	4.05	6.23	6.48	7.56	7.07
Punjab	0.12	0.08	1.03	1.44	1.86	2.27	3.17	6.17	7.47	9.54	6.61	7.25
Rajasthan	—	...	0.49	0.63	0.71	1.59	3.04	3.74	5.62	6.34	6.74	7.57
Tamil Nadu	—	—	0.50	0.14	0.15	0.41	0.77	1.05	8.10	9.87	11.12	6.25
Uttar Pradesh	0.07	0.08	0.05	0.49	0.67	1.19	1.96	4.02	8.14	9.50	8.29	9.03
West Bengal	0.10	0.14	0.04	0.04	0.28	1.09	1.75	2.68	5.55	5.61	6.32	6.60
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	8.05	13.83	26.33	18.96	31.11	41.65	33.29
Goa, Daman and Diu	—	—	—	3.64	1.02	3.61	5.43	6.97	11.26	14.44	15.68	14.41
Mizoram	—	—	—	—	—	7.29	13.43	20.69	25.53	28.48	35.41	29.00
Pondicherry	—	—	—	0.24	1.15	3.46	6.72	11.83	19.63	22.17	24.91	25.60
Himachal Pradesh	—	0.01	—	0.77	1.55	2.24	5.50	8.88	14.62	21.42	22.47	25.53
Manipur	—	—	—	1.12	2.12	3.09	12.19	9.99	21.06	*	*	*
Meghalaya	—	—	—	—	0.04	4.71	12.90	10.52	18.20	6.57	5.73	7.39
Nagaland	—	—	—	1.23	2.62	6.32	10.75	22.03	25.73	*	32.45	34.21
Sikkim	—	—	—	—	—	2.58	4.69	10.81	19.79	26.51	21.18	28.04
Tripura	—	—	—	0.71	1.19	2.12	2.98	4.50	6.01	8.66	9.46	11.01
All India	0.07	0.22	0.64	0.53	0.83	1.34	2.25	4.15	6.37	7.60	8.27	8.09

— = Not Applicable; \* = Not Available; ... = negligible.

Notes: RE = Revised Estimates; BE = Budget Estimate; \$ = 1994-95 (BE) union government/central government breakup not available.

Source: Up to 1985-86 is combined Finance and Revenue Accounts; Comptroller and Auditor General of India GOI, respective years; Other years—Demand for Grants, respective states.

Table 10: Expenditure on Hospitals and Dispensaries

Year	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>A: Amount in Rupees Million</b>												
<i>Major States</i>												
Union Governments	6.98	14.40	82.45	62.68	126.42	127.82	207.75	473.52	528.09	816.70	825.60	\$
Andhra Pradesh	—	19.40	42.44	70.94	122.53	200.00	410.81	775.93	1190.75	1352.35	1613.89	1578.98
Assam	2.46	3.64	10.53	19.80	25.51	66.20	135.64	292.63	319.00	334.69	225.66	174.09
Bihar	4.53	5.81	19.78	29.57	49.27	131.81	282.28	595.38	*	581.21	600.66	712.93
Gujarat	—	—	15.50	25.67	48.50	126.68	232.78	486.48	762.02	873.27	889.97	950.79
Haryana	—	—	—	—	21.80	53.05	64.26	129.07	192.75	215.51	243.91	251.02
Jammu and Kashmir	—	—	6.21	9.06	20.23	43.39	113.38	221.27	*	*	*	*
Karnataka	0.29	8.56	20.82	25.63	49.22	160.46	260.51	604.81	718.11	753.96	1031.39	1163.47
Kerala	—	10.68	24.73	45.00	87.47	192.25	309.73	581.52	870.83	970.40	1405.81	1584.44
Madhya Pradesh	3.15	13.96	25.02	37.81	58.49	139.36	307.13	565.74	782.80	963.79	1013.56	1159.77
Maharashtra	18.48	28.28	34.92	60.51	111.45	189.93	354.76	673.52	1331.38	1638.40	1930.50	1779.54
Orissa	2.91	4.45	11.15	16.22	34.15	100.00	186.86	313.77	396.82	421.97	489.87	533.75
Punjab	4.06	7.06	18.86	29.10	35.04	91.90	200.85	428.33	420.58	699.87	676.54	706.89
Rajasthan	—	13.29	26.26	42.40	81.49	135.69	241.09	499.64	785.13	915.70	1016.93	1143.53
Tamil Nadu	27.30	26.74	45.06	68.98	120.34	314.57	551.17	1083.34	1380.91	1755.78	2423.94	2603.82
Uttar Pradesh	15.73	22.59	26.06	62.55	104.34	228.61	440.12	957.81	1790.98	2220.63	2434.57	2587.51
West Bengal	10.27	13.71	18.13	27.49	97.82	309.89	529.42	899.90	1474.16	1665.75	1824.42	2006.94
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	12.57	28.48	51.96	121.10	160.32	154.23	167.98
Goa, Daman and Diu	—	—	—	2.29	4.88	24.67	37.26	81.09	136.93	163.96	183.73	191.63
Mizoram	—	—	—	—	—	13.34	22.39	56.91	36.31	37.49	42.13	46.03
Pondicherry	—	—	—	4.19	7.50	18.71	23.14	59.85	120.43	124.76	140.38	139.94
Himachal Pradesh	—	1.30	—	7.50	24.45	31.57	72.55	131.45	182.97	220.41	109.90	332.02
Manipur	—	—	—	2.33	6.71	7.62	21.96	48.64	45.21	*	*	*
Meghalaya	—	—	—	—	2.12	9.23	36.11	63.56	80.90	101.04	125.03	124.39
Nagaland	—	—	—	—	—	21.32	39.31	95.47	87.49	*	140.40	115.03
Sikkim	—	—	—	—	—	1.20	6.29	17.51	50.76	60.48	62.81	67.45
Tripura	—	—	—	5.05	9.83	16.40	31.49	81.27	120.39	112.90	118.48	133.60
All India	96.15	193.87	427.92	654.07	1249.59	2768.22	5147.53	10270.37	13926.80	17161.34	19724.31	20255.54

(Continued)

Table 10: Expenditure on Hospitals and Dispensaries (Continued)

Year	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>B: As Percentage of Total Health Expenditure</b>												
<i>Major States</i>												
Union Government	34.95	20.47	30.79	41.27	44.46	24.15	20.32	18.49	13.76	14.61	11.90	\$
Andhra Pradesh	—	97.48	56.16	56.76	47.24	50.25	46.88	42.23	31.73	32.03	34.72	31.31
Assam	39.11	23.81	34.62	33.81	34.05	51.89	58.31	45.22	28.39	24.53	15.75	9.24
Bihar	27.50	10.26	30.30	33.49	30.31	52.71	51.88	48.17	*	15.07	13.14	12.79
Gujarat	—	—	48.62	30.41	22.68	37.07	36.26	32.85	26.86	29.34	26.62	26.46
Haryana	—	—	—	—	28.84	41.50	26.98	21.59	20.24	19.88	19.18	17.98
Jammu and Kashmir	—	—	59.71	45.19	43.70	60.46	57.63	52.65	*	*	*	*
Karnataka	63.04	52.81	44.91	35.90	30.85	42.47	43.17	43.65	24.32	20.93	24.34	22.91
Kerala	—	64.07	55.59	52.83	58.27	56.92	54.25	51.28	39.11	42.17	44.61	42.14
Madhya Pradesh	44.94	67.59	44.98	34.71	29.68	44.97	44.65	37.69	28.51	28.58	24.34	25.16
Maharashtra	41.44	42.02	38.51	38.44	28.92	29.80	28.33	24.99	25.25	26.61	28.07	26.15
Orissa	41.75	39.35	43.05	23.42	31.74	50.77	45.72	42.46	25.34	24.60	21.85	24.17
Punjab	51.85	33.05	44.79	35.03	35.64	46.97	51.88	50.86	23.21	35.36	30.72	30.56
Rajasthan	0	47.19	58.38	45.69	38.40	45.82	42.37	40.78	28.09	27.59	27.37	25.09
Tamil Nadu	65.17	61.06	54.21	49.46	43.21	61.49	62.47	57.46	36.44	35.87	43.42	43.52
Uttar Pradesh	52.40	53.38	35.21	40.05	37.12	41.70	39.43	25.80	28.69	30.09	32.33	32.33
West Bengal	27.63	26.35	20.56	18.63	36.65	52.08	48.30	44.65	37.86	38.93	36.25	37.18
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	68.28	67.70	62.67	71.63	74.00	68.85	60.41
Goa, Daman and Diu	—	—	—	20.39	25.01	66.46	69.54	68.22	49.54	53.23	53.35	54.62
Mizoram	—	—	—	—	—	71.53	59.08	63.73	21.72	19.64	19.54	23.17
Pondicherry	—	—	—	77.59	68.49	77.93	66.08	71.58	66.22	57.85	55.07	53.30
Himachal Pradesh	—	37.57	—	56.78	61.31	48.82	46.92	40.52	25.87	24.89	10.14	26.04
Manipur	—	—	—	55.08	61.62	37.87	40.95	50.72	20.88	*	*	*
Meghalaya	—	—	—	—	19.91	49.33	54.25	50.88	34.79	36.62	34.69	33.86
Nagaland	—	—	—	—	—	74.21	70.30	60.15	42.93	*	38.30	37.01
Sikkim	—	—	—	—	—	26.32	49.18	46.73	53.03	49.45	51.48	46.26
Tripura	—	—	—	68.43	71.28	70.84	71.26	66.45	43.76	41.92	36.39	36.28
All India	43.99	38.03	39.74	38.80	37.29	45.29	43.30	37.82	26.78	27.66	27.46	25.75
<b>C: Expenditure on Hospitals and Dispensaries Per Capita in Rupees</b>												
<i>Major States</i>												
Andhra Pradesh	—	0.26	1.18	1.79	2.82	4.12	7.67	12.95	17.48	19.38	22.58	21.57
Assam	0.30	0.38	0.95	1.54	1.74	3.84	6.82	13.87	14.06	14.56	9.70	7.39
Bihar	0.12	0.14	0.43	0.58	0.87	2.09	4.04	7.62	*	6.42	6.49	7.52
Gujarat	—	—	0.75	1.08	1.82	4.17	6.83	12.93	18.06	20.27	20.23	21.17
Haryana	—	—	—	—	2.17	4.62	4.97	8.83	11.41	12.42	13.68	13.70
Jammu and Kashmir	—	—	1.74	2.22	4.38	8.19	18.93	32.30	*	*	*	*
Karnataka	0.01	0.40	0.88	0.97	1.68	4.83	7.01	14.76	15.63	16.08	21.54	23.79
Kerala	—	0.70	1.46	2.35	4.10	8.22	12.17	21.36	29.50	32.41	46.29	51.44
Madhya Pradesh	0.12	0.42	0.77	1.02	1.40	2.97	5.89	9.56	11.52	13.81	14.15	15.77
Maharashtra	—	—	0.88	1.35	2.21	3.36	5.65	9.52	16.44	19.73	22.66	20.37
Orissa	0.20	0.28	0.64	0.82	1.56	4.14	7.09	10.84	12.29	12.81	14.58	15.57
Punjab	0.44	0.70	1.69	2.36	2.59	6.06	11.96	23.17	20.32	33.12	31.36	32.10
Rajasthan	—	0.74	1.30	1.85	3.16	4.52	7.04	12.79	17.35	19.67	21.24	23.23
Tamil Nadu	—	—	1.34	1.84	2.92	7.02	11.39	20.83	24.35	30.49	41.45	43.85
Uttar Pradesh	0.25	0.33	0.35	0.77	1.18	2.30	3.97	7.67	12.55	15.18	16.23	16.82
West Bengal	0.39	0.45	0.52	0.69	2.21	6.27	9.70	14.69	21.13	23.30	24.90	26.73
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	22.85	45.21	69.28	136.07	174.26	162.35	171.41
Goa, Daman and Diu	—	—	—	3.09	5.67	25.43	34.18	68.72	115.07	135.50	149.37	153.30
Mizoram	—	—	—	—	—	32.54	45.69	96.46	50.43	49.99	54.01	56.83
Pondicherry	—	—	—	9.98	15.96	34.65	38.57	85.50	145.10	145.07	157.73	152.11
Himachal Pradesh	—	0.50	—	2.39	7.07	8.16	16.95	27.97	34.65	40.89	19.98	59.18
Manipur	—	—	—	2.51	6.27	6.10	15.46	30.02	23.92	*	*	*
Meghalaya	—	—	—	—	2.10	7.89	26.95	41.01	44.21	53.46	64.12	61.89
Nagaland	—	—	—	—	—	32.80	51.05	95.47	68.35	*	98.18	76.18
Sikkim	—	—	—	—	—	4.62	19.66	48.64	120.86	140.65	142.75	149.89
Tripura	—	—	—	3.74	6.30	9.11	15.36	18.47	42.24	38.27	38.85	42.41
All India	0.27	0.48	0.97	1.32	2.28	4.49	7.51	13.43	16.10	19.41	21.82	21.91

— = Not Applicable; \* = Not Available.

Notes: RE = Revised Estimate; BE = Budget Estimate; \$ = 1994-95 (BE) union government/central government breakup not available.

Source: Up to 1985-86 is Combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years; Other years = Demand for Grants, respective states.

**Table 11: Expenditure on Medical Education Training and Research**

Year	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>A: Amount in Rupees Million</b>												
<i>Major States</i>												
Union Government	2.15	0.61	2.16	10.37	16.05	130.42	262.17	626.42	1671.60	2238.96	2314.35	\$
Andhra Pradesh	—	1.37	9.65	12.36	19.27	30.84	65.00	107.17	272.83	309.69	364.89	399.55
Assam	1.00	0.04	4.69	8.49	19.67	11.36	18.81	36.93	*	92.57	4.09	4.34
Bihar	0.43	0.71	3.11	4.92	7.03	13.11	41.16	76.64	*	284.47	320.44	396.31
Gujarat	—	—	2.19	5.43	13.18	18.55	44.25	85.59	249.57	298.05	317.84	326.81
Haryana	—	—	—	—	4.24	8.58	35.23	70.91	148.88	182.99	207.07	232.25
Jammu and Kashmir	—	—	0.59	2.13	2.97	6.93	42.87	105.84	*	*	*	*
Karnataka	—	0.01	3.12	6.07	10.54	26.97	56.67	104.61	293.12	383.94	408.53	512.71
Kerala	—	0.03	2.63	7.07	11.65	24.34	49.74	104.85	256.75	254.26	382.58	429.30
Madhya Pradesh	1.32	1.04	3.92	6.68	11.67	23.84	35.65	67.43	141.02	206.57	223.11	263.48
Maharashtra	0.92	3.07	9.01	10.00	22.06	39.80	105.20	169.15	386.47	461.61	566.90	524.40
Orissa	0.22	0.58	4.82	10.97	21.40	16.58	23.74	40.09	93.94	101.71	126.45	138.87
Punjab	0.65	0.80	4.23	13.36	7.65	18.37	40.59	64.12	159.06	162.10	192.99	215.67
Rajasthan	—	0.14	2.44	7.11	15.94	22.90	42.63	87.94	202.13	257.92	316.91	365.41
Tamil Nadu	2.50	2.22	5.05	7.79	21.80	40.21	71.81	125.08	316.96	411.05	608.87	641.94
Uttar Pradesh	0.59	0.78	0.87	6.31	12.72	46.22	51.65	300.25	666.78	701.42	912.03	965.64
West Bengal	1.14	1.33	1.83	2.86	12.12	37.32	63.24	119.50	285.93	317.74	372.03	405.97
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	0.35	0.90	1.70	5.64	10.21	9.17	13.56
Goa, Daman and Diu	—	—	—	3.76	7.13	4.72	5.42	15.01	31.06	34.78	38.97	40.77
Mizoram	—	—	—	—	—	—	0.11	1.03	4.19	6.65	6.74	9.22
Pondicherry	—	—	—	—	—	0.36	1.15	1.31	6.98	5.81	10.61	18.28
Himachal Pradesh	—	—	—	0.28	2.22	4.76	11.40	22.48	65.99	75.12	92.90	102.68
Manipur	—	—	—	0.13	0.19	5.63	2.90	5.81	12.67	*	*	*
Meghalaya	—	—	—	—	0.01	0.30	2.25	5.74	7.36	8.58	25.32	17.38
Nagaland	—	—	—	—	—	0.77	0.99	3.53	6.51	*	8.42	8.42
Sikkim	—	—	—	—	—	—	0.05	0.14	0.40	0.50	0.50	0.80
Tripura	—	—	—	0.11	0.10	0.84	2.34	4.65	13.56	12.15	14.12	12.50
All India	10.91	12.73	60.31	126.19	239.60	534.05	1077.90	2353.92	5299.40	6818.85	7845.83	6046.26
<b>B: As Percentage of Total Health Expenditure</b>												
<i>Major States</i>												
Union Government	10.77	0.87	0.81	6.83	5.64	24.64	25.65	24.46	43.55	40.05	33.35	\$
Andhra Pradesh	—	6.88	12.77	9.89	7.43	7.75	7.42	5.83	7.27	7.34	7.85	7.92
Assam	15.90	0.26	15.42	14.50	26.25	8.90	8.09	5.71	*	6.78	0.29	0.23
Bihar	2.61	1.25	4.76	5.57	4.33	5.24	7.56	6.20	*	7.38	7.01	7.11
Gujarat	—	—	6.87	6.43	6.16	5.43	6.89	5.78	8.80	10.01	9.51	9.09
Haryana	—	—	—	—	5.61	6.71	14.79	11.86	15.63	16.88	16.28	16.63
Jammu and Kashmir	—	—	5.67	10.62	6.42	9.66	21.79	25.19	*	*	*	*
Karnataka	—	0.06	6.73	8.50	6.61	7.14	9.39	7.55	9.93	10.66	9.64	10.10
Kerala	—	0.18	5.91	8.30	7.76	7.21	8.71	9.25	11.53	11.05	12.14	11.42
Madhya Pradesh	18.83	2.28	7.05	6.13	5.92	7.69	5.18	4.49	5.14	6.13	5.36	5.72
Maharashtra	2.06	4.56	9.94	6.35	5.72	6.24	8.40	6.28	7.33	7.50	8.24	7.71
Orissa	3.16	5.13	18.61	15.84	19.89	8.42	5.81	5.42	6.00	5.93	5.64	6.29
Punjab	8.30	3.75	10.05	16.08	7.78	9.39	10.49	7.61	8.78	8.19	8.76	9.33
Rajasthan	—	0.50	5.42	7.66	7.51	7.73	7.49	7.18	7.23	7.77	8.53	8.02
Tamil Nadu	5.97	5.07	6.08	5.59	7.83	7.86	8.14	6.63	8.36	8.40	10.91	10.73
Uttar Pradesh	1.97	1.84	1.18	4.04	4.52	8.43	4.63	8.09	10.68	9.51	12.11	12.07
West Bengal	3.07	2.56	2.08	1.94	4.54	6.27	5.77	5.93	7.34	7.43	7.39	7.52
<i>Other States</i>												
Arunachal Pradesh	—	—	—	—	—	1.90	2.14	2.05	3.34	4.71	4.09	4.88
Goa, Daman and Diu	—	—	—	33.48	36.55	12.72	10.12	12.63	11.24	11.29	11.32	11.62
Mizoram	—	—	—	—	—	—	0.29	1.15	2.51	3.48	3.13	4.64
Pondicherry	—	—	—	—	—	1.50	3.28	1.57	3.84	2.69	4.16	6.96
Himachal Pradesh	—	—	—	2.12	5.57	7.36	7.37	6.93	9.33	8.48	8.57	8.05
Manipur	—	—	—	3.07	1.74	27.98	5.41	6.06	5.85	*	*	*
Meghalaya	—	—	—	—	0.09	1.60	3.38	4.59	3.16	3.11	7.01	4.73
Nagaland	—	—	—	—	—	2.68	1.77	2.22	3.19	*	2.30	2.71
Sikkim	—	—	—	—	—	—	0.39	0.37	0.42	0.41	0.41	0.55
Tripura	—	—	—	1.49	0.73	3.63	5.30	3.80	4.93	4.51	4.34	3.39
All India	4.99	2.50	5.60	7.49	7.15	8.74	9.07	8.67	10.19	10.99	10.92	7.69

— = Not Applicable; \* = Not Available.

Notes: RE = Revised Estimate; BE = Budget Estimate; \$ = 1994-95 (BE) union government/central government breakup not available.

Source: Upto 1985-86 is combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years; Other years - Demand for Grants, respective states.

**Table 12: Expenditure on Family Welfare**

Year	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94 RE	1994-95 BE
<b>A: Amount in Rupees Million</b>							
<i>Major States</i>							
Union Government	53.58	98.20	314.61	1852.65	702.40	870.40	962.00
Andhra Pradesh	62.70	123.74	401.35	740.22	843.02	656.39	683.45
Assam	13.99	19.22	120.98	282.64	195.26	310.61	348.30
Bihar	44.22	88.45	290.46	556.79	466.28	1164.44	1454.72
Gujarat	43.88	100.15	346.13	398.80	491.70	616.35	676.00
Haryana	17.20	24.32	122.63	171.00	205.63	244.42	293.56
Jammu and Kashmir	4.60	11.42	29.11	46.01	82.85	106.10	*
Karnataka	72.78	81.51	286.83	538.66	587.23	555.06	930.82
Kerala	39.31	59.02	155.50	357.63	365.32	436.72	541.20
Madhya Pradesh	50.96	102.69	368.77	451.45	620.31	1000.64	1094.24
Maharashtra	78.12	128.50	469.23	700.25	826.31	934.26	1062.95
Orissa	28.34	64.17	155.27	336.99*	372.22	538.51	485.58
Punjab	23.96	31.95	118.61	208.61	259.44	347.05	314.26
Rajasthan	33.10	70.63	258.95	538.55	629.76	690.17	1022.42
Tamil Nadu	62.86	88.06	262.20	630.76	871.38	1035.67	1058.99
Uttar Pradesh	100.99	178.04	763.37	1457.53	1430.40	1468.46	1530.41
West Bengal	43.95	82.60	268.74	517.99	550.84	733.03	619.09
<i>Other States</i>							
Arunachal Pradesh	0.01	0.56	1.16	4.83	6.08	7.44	0.09
Goa, Daman and Diu	1.76	2.05	5.01	9.10	9.48	11.50	12.30
Mizoram	1.04	2.09	6.07	11.86	17.03	19.60	3.36
Pondicherry	1.06	1.63	4.10	5.58	6.80	7.36	0.57
Himachal Pradesh	6.85	17.90	4.54	126.75	156.40	191.85	241.72
Manipur	0.93	6.50	7.03	37.40	51.52	26.49	0.20
Meghalaya	1.29	4.29	12.26	24.04	29.62	36.67	41.41
Nagaland	0.02	0.35	14.21	20.22	*	30.79	30.79
Sikkim	0.04	0.98	4.76	11.06	19.03	17.36	31.35
Tripura	1.09	1.97	9.95	47.99	57.86	65.12	75.00
All India	787.70	1419.47	4871.83	10085.36	10264.17	12122.46	13586.78
<b>B: As Percentage of Total Health Expenditure</b>							
<i>Major States</i>							
Union Government	10.12	9.61	12.28	48.27	12.56	12.54	13.02
Andhra Pradesh	15.75	14.12	21.84	19.73	19.97	14.12	13.55
Assam	10.97	8.26	18.70	25.16	14.31	21.68	18.49
Bihar	17.68	16.26	23.50	20.52	22.72	25.48	26.10
Gujarat	12.84	15.60	23.38	14.06	16.52	18.43	18.81
Haryana	13.46	10.21	20.51	17.95	18.97	19.22	21.02
Jammu and Kashmir	6.41	5.80	6.93	4.74	6.77	7.78	*
Karnataka	19.26	13.51	20.70	18.24	16.30	13.10	18.33
Kerala	11.64	10.34	13.71	16.06	15.87	13.86	14.39
Madhya Pradesh	16.44	14.93	24.57	16.44	18.40	24.02	23.74
Maharashtra	12.26	10.26	17.41	13.28	13.42	13.58	15.62
Orissa	14.39	15.70	21.01	21.52	21.70	24.01	21.99
Punjab	12.25	8.25	14.08	11.51	13.11	15.76	13.59
Rajasthan	11.18	12.41	21.13	19.27	18.97	18.57	22.44
Tamil Nadu	12.29	9.98	13.91	16.64	17.80	18.55	17.70
Uttar Pradesh	18.42	15.95	20.56	23.38	19.39	19.50	19.12
West Bengal	7.39	7.54	13.34	13.30	12.87	14.56	12.80
<i>Other States</i>							
Arunachal Pradesh	0.05	1.33	1.40	2.86	2.81	3.32	0.03
Goa, Daman and Diu	4.74	3.83	4.21	3.29	3.08	3.34	3.51
Mizoram	5.58	5.51	6.80	7.10	8.92	9.09	1.69
Pondicherry	4.41	4.65	4.90	3.07	3.15	2.89	0.22
Himachal Pradesh	10.59	11.58	19.90	17.92	17.66	17.70	18.96
Manipur	4.62	12.12	17.76	17.27	21.54	12.02	0.10
Meghalaya	6.89	6.45	9.81	10.34	10.74	10.16	11.27
Nagaland	0.07	0.63	8.95	9.92	*	8.40	9.91
Sikkim	0.88	7.66	12.70	11.55	15.56	14.23	21.50
Tripura	4.71	4.46	8.14	17.44	21.48	20.00	20.37
All India	12.89	11.94	17.94	19.39	16.54	16.88	17.27

— = Not Applicable; \* = Not Available.

Notes: RE = Revised Estimate; BE = Budget Estimate; \$ = 1994-95 (BE) union government/central government breakup not available.

Source: Up to 1985-86 is combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years; Other years—Demand for Grants, respective states.

**Table 13: Expenditure on Maternal and Child Health**

	(In Rs Million)							(As Per Cent to Total Health Expenditure)						
	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94	1994-95	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94	1994-95
	RE							BE						
<b>Major States</b>														
Union government	-0.86	27.34	14.55	414.54	537.82	892.25	*	-0.16	2.67	0.57	10.80	9.62	12.86	*
Andhra Pradesh	2.58	2.65	23.90	65.93	67.47	28.18	28.85	0.65	0.30	1.30	1.76	1.60	0.61	0.57
Assam	1.45	2.84	5.69	32.25	12.99	24.69	25.74	1.14	1.22	0.88	2.87	0.95	1.72	1.37
Bihar	1.26	1.74	2.83	*	10.70	20.48	31.82	0.50	0.32	0.23	*	0.28	0.45	0.57
Gujarat	0.81	*	0.44	12.15	7.95	16.02	18.00	0.24	*	0.03	0.43	0.27	0.48	0.50
Haryana	2.92	0.88	3.95	15.46	22.86	21.29	32.14	2.28	0.37	0.66	1.62	2.11	1.67	2.30
Jammu and Kashmir	0.12	0.41	0.10	*	*	*	*	0.17	0.21	0.02	*	*	*	*
Karnataka	-0.84	3.02	10.27	33.93	7.57	29.65	63.00	0.22	0.50	0.74	1.15	0.21	0.70	1.24
Kerala	0.29	0.21	6.11	41.87	26.73	8.70	9.10	0.09	0.04	0.54	1.88	1.16	0.28	0.24
Madhya Pradesh	0.10	*	0.29	11.53	14.32	23.56	26.79	0.03	*	0.02	0.42	0.42	0.57	0.58
Maharashtra	1.06	3.79	14.05	137.44	130.46	136.84	161.99	0.17	0.30	0.52	2.61	2.12	1.99	2.38
Orissa	*	0.08	0.25	8.74	9.87	11.73	11.58	*	0.02	0.03	0.56	0.58	0.52	0.52
Punjab	0.19	0.06	0.07	1.31	53.56	2.38	2.21	0.10	0.02	0.01	0.07	2.71	0.11	0.10
Rajasthan	2.45	7.41	19.27	71.49	86.64	60.76	64.31	0.83	1.30	1.57	2.56	2.61	1.64	1.41
Tamil Nadu	0.81	2.66	6.12	37.92	80.56	53.38	53.73	0.16	0.30	0.32	1.00	1.65	0.96	0.90
Uttar Pradesh	7.06	2.57	19.65	142.54	17.04	28.33	29.41	1.29	0.23	0.53	2.28	0.23	0.38	0.3
West Bengal	0.66	1.17	1.35	8.75	4.13	10.67	14.59	0.11	0.11	0.07	0.22	0.10	0.21	0.27
<b>Other States</b>														
Arunachal Pradesh	0.01	0.56	0.06	*	*	*	*	0.05	1.33	0.07	*	*	*	*
Goa, Daman and Diu	*	*	0.01	0.10	0.16	0.34	0.27	*	*	0.01	0.04	0.05	0.10	0.08
Mizoram	0.41	0.52	0.93	1.49	1.85	2.02	2.01	2.20	1.37	1.04	0.89	0.97	0.94	1.01
Pondicherry	0.02	0.10	0.20	0.31	*	0.38	*	0.08	0.29	0.24	0.17	*	0.15	*
Himachal Pradesh	1.19	1.79	4.22	8.79	15.92	13.21	10.61	1.84	1.16	1.30	1.24	1.80	1.22	0.83
Manipur	0.01	0.04	0.35	0.94	*	*	*	0.05	0.07	0.36	0.43	*	*	*
Meghalaya	0.24	0.55	1.18	4.56	6.30	6.92	7.42	1.28	0.83	0.94	1.96	2.28	1.92	2.02
Nagaland	0.02	*	0.22	1.95	*	3.16	3.16	0.07	*	0.14	0.96	*	0.86	1.02
Sikkim	*	*	*	0.98	1.08	1.29	1.29	*	*	*	1.02	0.88	1.06	0.88
Tripura	0.02	*	0.08	1.24	1.27	1.29	1.33	0.09	*	0.07	0.45	0.47	0.40	0.36
All India	23.66	60.38	136.14	1056.21	1117.25	1397.52	599.35	0.39	0.51	0.50	2.03	1.80	1.95	0.76

Notes: \*: Not available, RE: Revised Estimate; BE: Budget estimate; \$ = 1994-95 (BE) union government/central government breakup not available.  
 Source: Upto 1985-86 is combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years. Other years - Demand for Grants, respective states.

**Table 14: Expenditure on Health Administration**

	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94	1994-95
	RE											
<b>A: In Rs Million</b>												
<b>Major States</b>												
Union government	5.60	5.16	7.37	10.74	13.95	30.06	39.00	73.82	168.77	218.17	226.49	
Andhra Pradesh	-	4.77	7.36	14.92	64.32	16.53	30.44	49.93	85.81	110.04	126.36	293.37
Assam	1.39	1.82	11.15	23.62	19.92	5.00	7.35	29.39	67.02	29.47	52.79	56.96
Bihar	1.41	2.67	5.20	7.38	13.56	22.29	27.62	69.84	*	159.05	179.09	206.09
Gujarat	-	-	5.88	18.79	60.52	9.06	23.05	63.04	62.33	64.90	77.68	82.18
Haryana	-	-	-	-	18.34	15.41	29.85	80.80	38.50	46.23	51.80	50.34
Jammu and Kashmir	-	-	0.96	4.63	17.15	9.51	6.70	15.45	*	*	*	*
Karnataka	0.05	4.19	11.22	20.72	39.19	12.60	22.74	32.57	42.11	33.02	45.10	58.01
Kerala	-	1.73	12.88	21.45	48.61	5.37	7.72	15.60	35.13	51.03	63.75	74.31
Madhya Pradesh	0.89	2.61	7.93	22.08	62.24	9.61	19.03	41.15	63.77	71.63	98.07	104.40
Maharashtra	4.16	7.22	12.68	23.49	58.34	68.87	177.55	467.24	1003.69	1134.74	1255.87	1275.53
Orissa	1.06	1.42	2.52	9.91	30.06	14.69	20.52	25.10	74.19	90.52	113.86	124.85
Punjab	1.92	2.87	6.40	17.24	26.05	8.42	14.46	21.80	51.58	47.03	55.99	58.46
Rajasthan	-	2.09	3.29	5.98	29.21	13.21	15.53	30.74	74.22	87.47	98.02	112.67
Tamil Nadu	3.51	2.00	5.41	11.59	26.70	17.26	25.38	55.28	107.03	131.29	158.19	175.49
Uttar Pradesh	8.34	10.04	13.45	34.81	88.09	17.97	22.81	40.07	97.10	131.80	124.69	136.58
West Bengal	2.31	2.97	5.93	11.25	29.17	37.44	61.35	104.70	249.12	257.03	295.37	321.78
<b>Other States</b>												
Arunachal Pradesh	-	-	-	-	-	0.91	1.57	4.45	4.36	11.64	10.93	8.88
Goa, Daman and Diu	-	-	-	1.45	4.97	1.37	1.79	4.14	9.29	10.34	11.19	11.53
Mizoram	-	-	-	-	-	1.65	4.36	7.09	8.43	10.14	11.30	12.83
Pondicherry	-	-	-	0.30	0.35	0.53	0.82	1.70	3.48	4.88	5.90	5.35
Himachal Pradesh	-	0.20	-	1.10	2.86	3.81	6.99	9.50	32.71	33.98	39.71	42.21
Manipur	-	-	-	0.10	0.14	2.03	5.04	6.46	12.49	*	*	*
Meghalaya	-	-	-	-	3.27	1.02	2.68	6.37	12.14	16.29	23.06	14.94
Nagaland	-	-	-	4.09	14.65	2.28	4.20	14.75	18.53	*	86.04	50.71
Sikkim	-	-	-	-	-	2.44	3.61	9.95	6.60	10.03	9.05	11.25
Tripura	-	-	-	0.53	0.76	0.83	1.87	4.07	7.55	8.48	8.59	17.32
All India	30.62	51.78	119.65	266.14	671.90	330.19	583.99	1285.00	2335.95	2771.20	3228.89	3307.04

(Continued)

Table 14: Expenditure on Health Administration (Continued)

	1950-51	1955-56	1960-61	1965-66	1970-71	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94	1994-95
											RE	BE
<b>B: As Per Cent to Total Health Expenditure</b>												
<i>Major States</i>												
Union government	28.04	7.34	2.75	7.07	4.91	5.68	3.82	2.88	4.40	3.90	3.26	*
Andhra Pradesh	-	24.02	9.74	11.94	24.80	4.15	3.47	2.72	2.29	2.61	2.72	5.82
Assam	22.10	11.90	36.65	40.33	26.58	3.92	3.16	4.54	5.97	2.16	3.69	3.02
Bihar	8.56	4.72	7.97	8.36	8.34	8.91	5.08	5.65	*	4.12	3.92	3.70
Gujarat	-	-	18.44	22.26	28.30	2.65	3.59	4.26	2.20	2.18	2.32	2.29
Haryana	-	-	-	-	24.27	12.06	12.53	13.52	4.04	4.26	4.07	3.61
Jammu and Kashmir	-	-	9.23	23.09	37.05	13.25	3.41	3.68	*	*	*	*
Karnataka	10.87	25.85	24.20	29.02	24.57	3.33	3.77	2.35	1.43	.97	1.06	1.14
Kerala	-	10.38	28.95	25.18	32.38	1.59	1.35	1.38	1.58	2.22	2.02	1.98
Madhya Pradesh	12.70	15.99	14.26	20.27	31.59	3.10	2.77	2.74	2.32	2.12	2.35	2.26
Maharashtra	9.33	10.73	13.98	14.92	15.14	10.81	14.18	17.34	19.03	18.43	18.26	18.75
Orissa	15.21	12.56	9.73	14.31	27.94	7.46	5.02	3.40	4.74	5.28	5.08	5.65
Punjab	24.52	13.44	15.20	20.75	26.50	4.30	3.74	2.59	2.85	2.38	2.54	2.53
Rajasthan	-	7.42	7.31	6.44	13.76	4.46	2.73	2.51	2.66	2.64	2.64	2.47
Tamil Nadu	8.38	4.57	6.51	8.31	9.59	3.37	2.88	2.93	2.82	2.68	2.83	2.93
Uttar Pradesh	27.78	23.72	18.17	22.29	31.34	3.28	2.04	1.08	1.56	1.79	1.66	1.71
West Bengal	6.21	5.71	6.72	7.63	10.93	6.29	5.60	5.20	6.40	6.01	5.87	5.96
<i>Other States</i>												
Arunachal Pradesh	-	-	-	-	-	4.94	3.73	5.37	2.58	5.37	4.88	3.19
Goa, Daman and Diu	-	-	-	12.91	25.47	3.69	3.34	3.48	3.36	3.36	3.25	3.29
Mizoram	-	-	-	-	-	8.85	11.50	7.94	5.04	5.31	5.24	6.46
Pondicherry	-	-	-	5.56	3.20	2.21	2.34	2.03	1.91	2.26	2.31	2.04
Himachal Pradesh	-	5.78	-	8.33	7.17	5.89	4.52	2.93	4.63	3.84	3.66	3.31
Manipur	-	-	-	2.36	1.29	10.09	9.40	6.74	5.77	*	*	*
Meghalaya	-	-	-	-	30.70	5.45	4.03	5.10	5.22	5.90	6.39	4.07
Nagaland	-	-	-	71.38	82.21	7.94	7.51	9.29	9.09	*	23.47	16.31
Sikkim	-	-	-	-	-	53.51	28.23	26.55	6.90	8.20	7.42	7.72
Tripura	-	-	-	7.18	5.51	3.59	4.23	3.33	2.74	3.15	2.64	4.70
All India	14.01	10.16	11.11	15.79	20.05	5.40	4.91	4.73	4.49	4.47	4.50	4.20

Notes: - : Not applicable. \*: Not available. RE: Revised Estimate; BE: Budget estimate

\$ = 1994-95 (BE) union government/central government breakup not available.

Source: Upto 1985-86 is combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years. Other years - Demand for Grants, respective states.

Table 15: Capital Expenditure on Health

(In Rs. million)

	1975-76	1980-81	1985-86	1991-92	1992-93	1993-94	1994-95
						RE	BE
<i>Major States</i>							
Union government	348.51	608.35	844.78	1803.25	65.50	55.56	38.40
Andhra Pradesh	8.19	24.62	95.07	23.99	8.62	10.80	130.80
Assam	22.24	40.01	88.37	129.84	133.15	157.40	142.78
Bihar	20.53	70.11	179.42	63.72	71.50	81.88	182.00
Gujarat	5.88	9.40	36.83	14.50	26.30	18.00	21.90
Haryana	20.36	28.73	44.08	85.68	139.90	184.92	127.40
Jammu and Kashmir	6.68	49.61	49.66	151.12	159.40	165.80	185.70
Karnataka	9.46	9.60	122.31	52.77	71.22	145.00	257.35
Kerala	9.28	24.00	145.18	91.43	90.98	192.26	204.20
Madhya Pradesh	14.49	15.04	103.97	70.60	91.58	241.55	212.71
Maharashtra	20.98	54.93	71.78	184.67	198.07	250.91	119.11
Orissa	5.21	15.93	13.93	151.86	38.48	202.33	298.05
Punjab	10.04	33.56	67.19	162.86	178.16	135.73	157.26
Rajasthan	8.85	22.36	40.34	208.36	143.30	174.32	181.86
Tamil Nadu	33.11	58.14	78.98	105.07	136.55	201.23	251.20
Uttar Pradesh	34.87	74.91	319.76	592.08	533.16	579.52	426.56
West Bengal	63.11	64.52	82.90	213.26	185.48	184.78	137.03
<i>Other States</i>							
Arunachal Pradesh	*	1.77	10.64	*	14.63	19.29	26.23
Goa, Daman and Diu	4.82	15.62	15.81	92.50	70.61	77.74	81.50
Mizoram	.63	.68	1.16	4.97	7.03	13.18	7.40
Pondicherry	1.50	.33	1.68	1.55	2.82	1.56	2.98
Himachal Pradesh	3.02	19.15	32.91	61.68	117.52	54.25	65.25
Manipur	4.90	6.58	13.19	7.65	7.08	9.51	12.04
Meghalaya	4.07	3.05	20.52	29.88	44.85	31.70	40.50
Nagaland	4.59	7.33	17.96	32.58	*	45.20	60.70
Sikkim	2.78	7.63	4.36	23.20	38.30	109.10	108.40
Tripura	4.49	3.04	4.50	25.98	30.40	14.53	28.58
All India	673.23	969.00	2507.22	4285.05	2604.59	3358.05	3507.89

Notes: \*: Not available. RE: Revised Estimate; BE: Budget estimate

Source: Upto 1985-86 is combined Finance and Revenue Accounts Comptroller and Auditor General of India GOI, respective years. Other years - Demand for Grants, respective states.

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